

## APPENDIX B

### Mission Valley FY 2006 Public Facilities Cost Estimate Breakdown For Park and Recreation Projects

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**MV-60 SEFTON FIELD NEIGHBORHOOD PARK**

Description: This project provided for the development of an approximately 3.5 acre neighborhood park located at the current Sefton Little League field. Amenities include turfed ball fields and areas for passive recreation. Possible enhancement and expansion of uses on the site could include a children's play area, picnic facilities, parking and a comfort station.

Cost: Design/Const. of improvements: \$500,000  
Design/Const. of comfort station: \$500,000  
Total project cost: \$1,000,000

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**MV-61 MISSION VALLEY NEIGHBORHOOD PARK(S) - ACQUISITION AND DEVELOPMENT**

Description: This project will provide for the acquisition and development of approximately 48.35 acres of park land located within the community service area at one or more sites to be determined. Amenities may include multi-purpose sports fields, children's play areas, picnic areas and nature trails.

Cost: Land: \$2,000,000/acre x 48.35 acres = \$96,700,000  
Design/Const. of improvements: \$400,000/ac. x 48.35 ac. = \$19,340,000  
Design/Const. of two comfort stations: \$500,000 x 2 = \$1,000,000  
Total project cost: \$118,000,000 (rounded up from \$117,040,000)

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**MV-62 MISSION VALLEY COMMUNITY PARK - DESIGN AND CONSTRUCTION**

Description: This project will provide for the development of an approximately 20 acre community park in a location to be determined (assumed to be located on the Qualcomm Stadium site). Facilities may include athletic fields, picnic areas, children's play area, nature trails and a comfort station.

Cost: Design/Const. of improvements: \$400,000/ac. x 20.00 ac. = \$8,000,000  
Design/Const. of comfort station: \$500,000  
Total project cost: \$8,500,000 (equivalent to \$425,000/acre)

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**MV-63 MISSION VALLEY COMMUNITY PARK - RECREATION CENTER**

Description: This project will provide for the construction of an 18,000 square foot recreation building serving the Mission Valley community (assumed to be located on the Mission Valley community park site).

Cost: Design/Const.: \$350/sq. ft. x 18,000 sq. ft = \$6,300,000  
Total project cost: \$6,300,000

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**MV-64            MISSION VALLEY COMMUNITY PARK - SWIMMING POOL**

Description:        This project will provide for the construction of a swimming pool serving the Mission Valley Community (assumed to be located on the Mission Valley community park site).

Note:                Mission Valley's fair share is 56% of the cost based on population  
(28,479/50,000 = .56958).

Cost:                Design/Const.: \$4,000,000 x .56958 = \$2,278,320  
Total project cost: \$2,300,000 (rounded up from \$2,278,320).

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**TOTAL – PARK AND RECREATION PROJECTS: \$136,100,000.**